



JBK ARADHANA

ANNUAL REPORT 2020-21



JAI BABA KAMLAHIYA ARADHANA (JBK ARADHANA)

Registered office : Prabhu Niwas, VPO Amroh, Teh. Bhoranj, Distt. Hamirpur H.P. 177024

Head Office : Durga Cottage, Below DHS, SDA Complex, Kasumpti, Shimla H.P. 171009

Corporate Office : Hanuman Chowk, Awahdevi Road, 2nd floor, Bhareri, Teh. Bhoranj, Distt. Hamirpur H.P. 177024

Website : <https://www.jbkaradhana.org/>

Contact Numbers : (+91) 98164 30408 / 98161 09860/ 94185 20825

Email : jbkaradhana@gmail.com

Facebook Page : <https://www.facebook.com/jbkaradhana8/>

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JBK Aradhana Introduction

JBK Aradhana is grass route organization, started in Dec. 2008 with the Mission to work towards the environment protection, empowerment of women in all spheres, inspire lifelong learning, advance knowledge and strengthen our communities.

Areas of Intervention

- **Environment**
 1. Water Conservation 2. Water Harvesting 3. Cleanness 4. Save Forest 5. Organic Farming 6. Disaster Management
- **Women Empowerment**
 1. Livelihood 2. Skill Development 3. Women Employment 4. Women Sensitization and Legal - Awareness Programme
- **Education**
 1. Education Empowerment, Career Guidance & Skill Development
- **Health**
 1. Blood Donation Camp 2. Medical Camp 3. Mental Health 4. Drug Addiction
 2. Health & Sanitation Awareness Programme
- **Rural Development**
 1. Agriculture 2. Soil conservation 3. Youth development 4. Rural Truism 5. Sports 6. Animal Welfare
- **Awareness**
 1. Gender Equality 2. Road Safety 3. Save Food 4. Agriculture Awareness

We encourage our community to protect environmental, water conservation, all- round development of villages, self-reliance and empowerment of women, formation of self-help groups and providing means of livelihood to them by working in the direction of preparing local products. Inspiring everyone to be aware and conserve natural resources. To make people aware of better health and to make future young generation aware of a better education for their better future.

Vision

Our vision is to aspire for a society that is aware of the basic facilities of its life, it discharges its responsibility for its society under the spirit of equality and that nature has given us the gift of water, agriculture and clean environment. Every person can get education, health and basic facilities. All people are responsible his duties.

Mission

- 1100 Plantation for Environment Protection.
- 50 water body conservation and water harvesting.
- 50 Soak pits construction for water conservation.
- 8 SHG's groups to give training programme and finical support.
- Provide career guidance to 200 students from govt. school.
- 25 health awareness programme and 2 blood donation camp.

Activities

We started serving the community in December 2008 and within 14 years we have build a strong in the environment protection like save Water for life. Following are some of our activities.

- The eNGO challenge South Asia-2015
- Environment and use of Herbal Plants organized by HFRI
- HCL Grant Pan India Symposium- CSR for Nation Building 2019
- Facebook NGO Day workshop organized in partnership with Mash Project Foundation
- Workshop on Formation of Inter Agency Group of NGO's
- Regional level TOT programme for creation of task force of youth volunteers for Disaster preparedness and Response.
- Conference "India CSR Summit in September 2018 to 2020.

Impact & Milestone

"Jal Jeevan Mission" Project which is run by Central Government in the state of Himachal Pradesh. Our NGO is appointed as ISA on 17th July 2020.

- State Presence : **Himachal Pradesh**
- District : **Covered 5 districts**
(Hamirpur, Bilaspur, Mandi, Kangra & Chamba)
- Block : **7 blocks**
- Panchayat : **199 Panchayats**
- GP Wards : **1,194**
- Revenue Villages : **1,072**
- PRI Members : **1,791+**
- House Survey : **74,700+**
- Population : **1, 49,400+ about water saving.**
- Swachhata Abhyan : **200+peoples**
- Mental health Programme : **1200+peopels.**
- Plantation activities : **8500+plantations for Environment protection.**
- Safe forest : **10+ save forest campaigns.**
- Basic Disaster Management Training : **6 Blocks of Hamirpur District 28+training programmes**
With 1000+ PRI members.
- Sensitization Awareness Campaigns : **700+womens.**
- Painting competitions : **400+students**
- **Save water campaigns in schools and career counselling for higher education.**

Our Partners



Organization Profile Overview

| | |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| NGO Legal Name | Jai Baba Kamlahiya Aradhana |
| Type of NGO | Society |
| NGO Deed Registration No. | 176/2008 |
| Registration Date & Location | 03-December-2008 at Shimla |
| Registered office | Prabhu Niwas, VPO Amroh, Teh. Bhoranj, Distt. Hamirpur H.P. 177024 |
| Head Office | Durga Cottage, Below DHS, SDA Complex, Kasumpti, Shimla H.P. 171009 |
| Corporate Office / Communication Address | Hanuman Chowk, Awahdevi Road, 2 nd floor, Bhareri, Teh. Bhoranj, Distt. Hamirpur H.P. 177024 |
| 12A certificate no. | AAAAJ5814AE20212 (24-Sept-2021) |
| 80G certificate no. | AAAAJ5814AE20210 (30-Nov.-2021) |
| PAN Number | AAAAJ5814A |
| CSR 1 Form no. | CSR00041873 |
| TAN Number | PTLJ13532B |
| Niti Ayog Darpan ID No. | HP/2015/0087969 |
| GuideStar India GSN | 9540 |
| Contact Persons | MK Bhardwaj |
| Contact Numbers | (+91) 98164 30408 / 98161 09860/ 94185 20825 |
| Contact Email ID | jbkaradhana@gmail.com / mkbhardwaj1481@gmail.com |
| Founder & President's LinkedIn page | https://www.linkedin.com/in/manoj-kumar-bhardwaj-7a08b925b/ |
| NGO LinkedIn page | https://www.linkedin.com/in/jai-baba-kamlahiya-aradhana-37b575198/ |
| NGO Website | https://www.jbkaradhana.org/ |
| Facebook Page | https://www.facebook.com/jbkaradhana8/ |

Experts and Resource Persons

| Sr. No. | Name | Qualification | Experience |
|---------|--------------------------|---------------------------------------------------------------------------------------------|-----------------------------------------------------------|
| 1 | Mrs. Sarika Katoch | MA Rural Development, BA Commerce | 12 years' Experience |
| 4 | Dr. Deepak Pathania | PhD. Chemistry, Proffer and Head cum Dean, CU Jammu (Student Welfare & Environment Science) | 23 years' Experience |
| 6 | Sh. Lal Singh | Dy. Director | NYK |
| 7 | Sh. Narender Sood | Principal | Principal |
| 8 | Sh. Hakam Chand Pathania | Principal | Principal |
| 9 | Dr. Sarna | PhD Psychology | 14 years' Experience |
| 10 | Smt. Bandna Devi | LLB, LLM, MA English | Child Right, Pocso Act, Juvenile Justice and Legal Advice |
| 11 | Sh. Man Singh Kapoor | NEHA NGO | 28 Years Experience NGO Work |
| 12 | Sh. Pardeep Sharma | ERA NGO | 30 Years Experience NGO Work |
| 13 | Miss. Sunita | MPhil, Horticulture | 5 years Experience |

Manpower of our Organization:

| Sr. No. | Name | Qualification | Experience |
|---------|-----------------------------------|-------------------------|---------------------------------------|
| 1 | Sh. Ashok Kumar (Chamba) | Graduation | 13 years' Experience in NGO work |
| 2 | Sh. Ramesh Chand Bhardwaj (Mandi) | ITI | 28 years' Experience |
| 3 | Sh. Jyoti Pathania (Mandi) | Graduation | 12 years' Experience in NGO work |
| 4 | Sh. Ankit Kumar (Hamirpur) | Master in Social Work | 3 years' Experience in NGO work |
| 5 | Sh. Jeet Kumar (Chamba) | MBA Hospital Management | 6 Year experience |
| 6 | Sh. Ram Chand (Mandi) | Master in Social Work | 5 years' Experience |
| 7 | Smt. Chandani Kumari (Hamirpur) | MA Sociology | 2 Year experience |
| 8 | Sh. Vijay Kumar (Mandi) | Arts Diploma | Working in NGO |
| 9 | Sh. Sushil Gautam (Hamirpur) | ITI | Working in Social Sector |
| 10 | Sh. Ravi Kango (Hamirpur) | Graduate | Working in NGO |
| 11 | Sh. Shashi Jaswal (Hamirpur) | Graduation | Health sector Volunteering Experience |
| 12 | Sh. Joginder Rana | 10+2 | Working in NGO |
| 13 | Sh. Karnal Singh (Mandi) | MP.Ed | Working in NGO |

From the President's desk

I take this opportunity to place the Annual Activities Report of **Jai Baba Kamlaahiya Aradhana (JBK Aradhana)** for the year 2020-21. The organisation undertook several programmes for its target group during the reporting period. The year 2020-21 was an important milestone in the history of the organisation as during the period several new programmes were undertaken. Despite the lack of resources, the organisation never derelict its duty and mission to serve the poorest of the poor and the down-trodden who are its main target group.

Many people and organisations, Resource persons, Dignitaries, Social Activists, Govt. Officials have been involved with the programmes of the organisation. I take this opportunity to express our sincere gratitude and thanks to the people and organisations & Govt. Officials that were associated with the activities of **Jai Baba Kamlaahiya Aradhana (JBK Aradhana)**. At the outset I express my sincere thanks to the **Jal Shakti Vibhag (Jal Jeevan Mission) Himachal Pradesh** and all Districts Member Secretary and entire Dist. Administrations of Himachal Pradesh, Govt. of Himachal Pradesh & Govt. Of India who provided all kinds of support to make all the programmes a success. I am also thankful to all our funders, supporters who reposed their faith & trust on the organisation. I extend my sincere thanks to the dedicated staff of the organisation who worked hard to make all the programmes of the organisation a success. Last, but not the least, the people who are our primary stakeholders deserves a special mention that extended their unqualified support to the organisation for all the activities of the organisation that was undertaken.

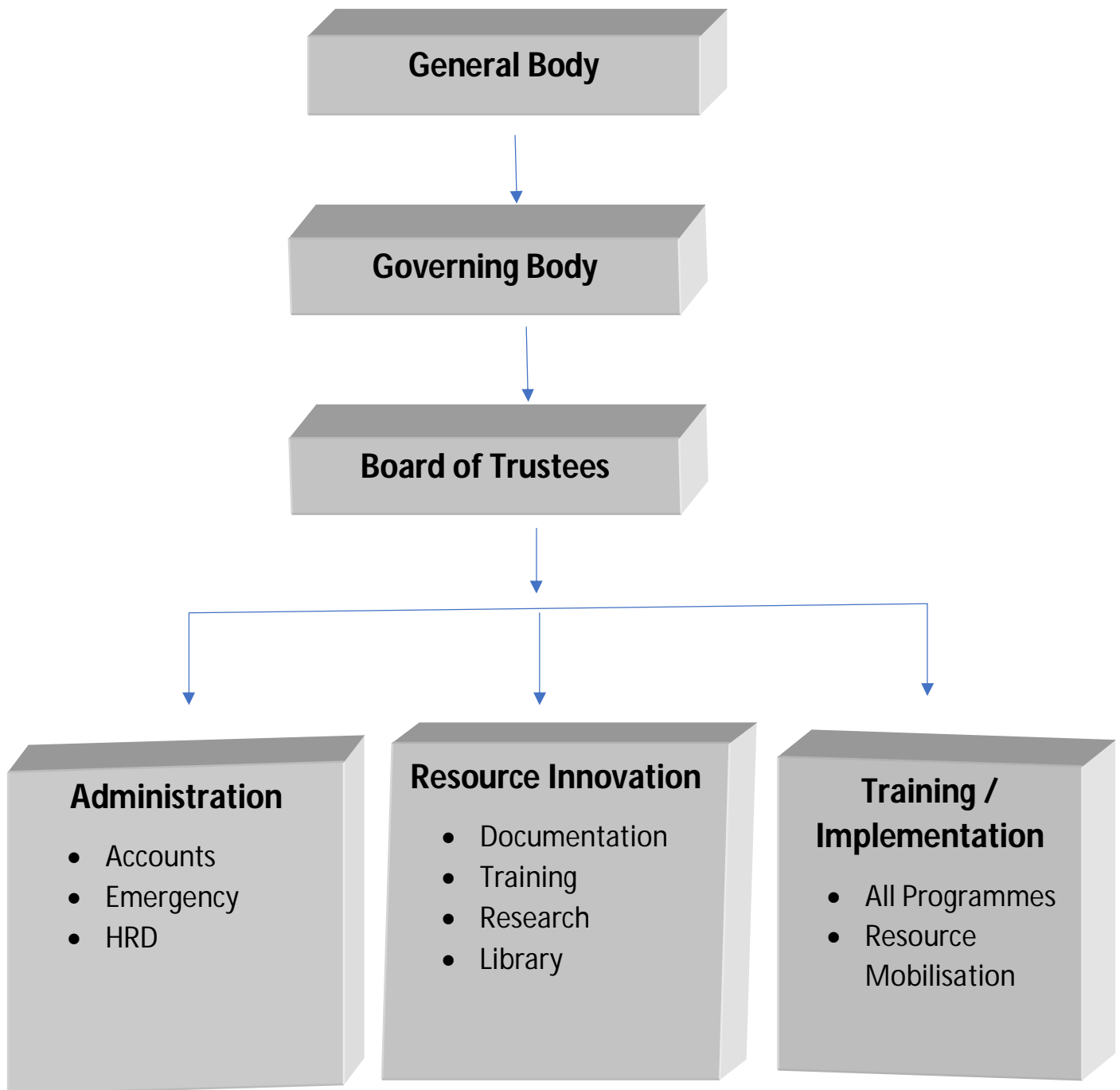
I expect the well-wishers will continue to support the organisation in the years to come.

Yours's sincerely

Manoj Kumar Bhardwaj

President (JBK)

Organisation structure



A. Overview of organisation

Jai Baba Kamlaahiya Aradhana NGO (JBK Aradhana) was formed by Manoj Kumar Bhardwaj in the year 2008. On December 3-2008, the organization was registered under Himachal Pradesh Cooperative Societies. The working area of the organization is entire Himachal Pradesh. Our Registered Office is Prabhu Niwas, Village & Post Office Amroh, Tehsil Bhoranj, and District Hamirpur Himachal Pradesh. The purpose of formation of the NGO is Environmental Protection, Women Empowerment, Education, Health Awareness, Rural development and various types of problems in the society by solving them and taking the society towards progress.

It is a secular, Non-Political Organization aiming social transformation through people's participation at all levels. It was grown in promoting a harmonious cooperation between various talents and professions for development of the deprived sections of the society. It is originated with challenge against the exploited, unjust systems and structures in the society and intervened with cultural and sociological enquiries to improve the quality of life and bring a change within the society at all levels. The team consisting of energetic youths guided by learned professors, progressive lawyers and Doctors with the leadership of experienced energetic founder whose motivation and initiation lead to the emergence of Jai Baba Kamlaahiya Aradhana (JBK Aradhana).

B. Ideology

Jai Baba Kamlaahiya Aradhana (JBK Aradhana) believes that clean environment, clean water, agriculture, cleanliness, education and health are very important. The organization is working for the betterment of the society and for the coming generation to get this basic living facility.




C. Vision

Jai Baba Kamlaahia Aradhana (JBK Aradhana) aspires for a society that is aware of the basic facilities of its life, it discharges its responsibility for its society under the spirit of equality and that nature has given us the gift of water, agriculture and clean environment. Every person can get education, health and basic facilities. All people are responsible his duties.

D. Mission

Working in the direction of environmental conservation, all- round development of villages, self-reliance and empowerment of women, formation of self-help groups and providing means of livelihood to them by working in the direction of preparing local products. To make the young generation aware of their basic needs and make them work. To work for the upliftment of below poverty line and scheduled sastes. Inspiring everyone to be aware and conserve natural resources. To make people aware of better health and to make future young generation aware of a better education for their better future.

E. Strategies

-  Empowerment of community, strengthen SHGs promote peoples Institutions
-  Development through Education of the community on academic and livelihoods.
-  Conservation and management of Natural Resources and Maintain Local Biodiversity through participation and Involvement of the community.

- Improvement in present Agriculture pattern and enhance production through appropriate and Indigenous technology
- Promote Community health and address local health issues through community-based Interventions and coupled with clinical approaches

F. Goal

Creating a system of thinking and education that will benefit the environment and health, along with advancing women's empowerment, village development, and education, along with promoting environmental protection.

G. Approach

The volunteers were involved who work with team spirit commitment and sharing responsibilities. Its approach with community-based development programme promotes the values of selflessness without any trace of patronizing. Greater economic, social, political, equality and justice. Self-reliant and interdependent on one another unity and cooperation between individuals and communities.

H. Board of Trustees

| Name | Age/Sex | Designation |
|----------------------|-----------|------------------------|
| Manoj Kumar Bhardwaj | 40/Male | President |
| Anil Kumar | 40/Male | General Secretary |
| Vijay Kumar | 40/Male | Cashier |
| Bandana Devi | 35/Female | Member (Legal Advisor) |
| Rakesh Kumar Guleria | 40/Male | Member |
| Naresh Kumar | 36/Male | Member |
| Chander Shakher | 33/Male | Member |

I. Peoples' Representation

Jai Baba Kamlaahiya Aradhana (JBK Aradhana) develops the process of people's organization forming village communities in micro level guided by multipurpose workers. Forming clusters and supreme bodies with people's representation at the area macro levels guided by cluster promoters promoting federation and peoples' organizations at the area level guided by the project coordinator and executive body.

J. Objectives of the organisation

• Environment Protection:

Himachal Pradesh is a hill state and known for its clean environment and good climate. After independence there are huge developmental activities for construction of roads and building and urbanization. In the name of development there had been deforestation, cutting of hill slopes and obstructing the flow of water in rivers and traditional nullahs and many tributaries of the rivers. There is a need to work for the protection of environment in Himachal Pradesh for which our NGO will submit various projects to the govt. and big Industrial houses to contribute for the environment protection projects.

- **Save Water**

Water is very important for our life. The population of our country is increasing day by day and the number of houses is also increasing, due to which the demand for water is increasing and due to excessive exploitation of natural sources of water, the water level is falling. Due to the lack of proper maintenance of natural resources, the water level at the ground level is going down. Water is not going inside the ground. For which the community has to be made aware for water conservation and work for rain water collection, construction of soak pit for dirty water and maintenance of natural resources. Awareness camps at the school level, making aware about the importance and quality of water. To make rural women aware of cleanness of water sources through PRI activities. To make women aware for more and more time for water conservation because women are mostly involved in water related works.

- **Cleanness:**

Cleanliness is very important for our clean environment, it is very important our better health. Due to population growth and increasing pollution day by day, our health is having a deep impact; on the other hand, our environment is also being adversely affected. To make aware to make it clean, to do awareness work from time to time so that our environment remains clean, to work in this direction

- **Disaster management:**

Himachal Pradesh is in the seismic zone 4 and prone to earth quake, further there are frequent cases of fire, road accident, cloud burst, flood and land slide & Heavy snow etc. the people need to know how to protect themselves and avoid the negligent behaviour.

- **Women Empowerment:** Women are 50% of total population. All evils in the societies are dominated by the male. The major tradition and culture of the State is more women centric. The rural economy is largely generated by the Women, even than there are many social barriers to debar the women the status they deserve. Much has been done in this field but still much more is required to be done for empowerment of the women. We as NGO want to work for this cause and shall take the support of Govt. and all those agencies who want to work for women empowerment in the society.
- **Education:** Himachal have done excellently in the field of education and govt. claim 100% education in HP. But when we make a field study in this regard, we found that we need to re design our education system. People need to be given the education which will make them self-reliant and able to earn their livelihood in their own village or nearby places. The career counselling of each student is very important for special drive is required in each educational institution every year.
- **Health:** Govt. is working on health infrastructure, new Medical Colleges, Pharmacy colleges etc. It is well known fact that the facilities being given by the Govt. are not reaching to the common man. The govt. Hospitals are not fully equipped hence people are not getting the required treatment. Private Hospital are quite expensive and every citizen of the country/State can not afford the same. There is need to make people aware about their health and increasing drug addiction amongst the youth. Awareness is required to be spread and various steps to be taken by each to protect them from the drug addiction and diseases. For this a wide spread awareness program is required to be taken up by

the govt. with the help of social organization like ours. Awareness is required to be given to the people regarding cleanliness about their home, their village/town. Many diseases can be prevented if cleanliness is there.

- **Rural Development:** 90 percent population in Himachal Pradesh are living in rural area. With the spread of education and higher aspirations of the educated people there is mass migration from villages to small town and big cities due which villages are vacant and traditional small industries and agriculture is vanishing from the State. There is need to protect the traditional cottage industries, Handicrafts and agriculture crops etc. there is dire need of digital literacy to the rural people. Special awareness Drive should be taken up for this purpose.

- **Research**

- To promote research, publication, technology and education in the field of social work and social development including in the area of social and philanthropic activities.
 - To undertake research including educational studies/projects/workshops/seminar-helpful in orienting developmental programmes – dissemination of knowledge and exchange of experiences and publication of literature in the tribal and rural development.
- **To work as a catalyst for the socio-economic development on a sustainable manner of the underprivileged section of people such as:**
 - Promote Self Help Groups (SHGs).
 - Impart training for gainful employment /self-employment.
 - Implement women development schemes in different fields of unemployment programmes and to start cottage industries for employment/self-employment.
 - Gender sensitisation.
 - **To collaborate with other NGOs, government**

K. Activities undertaken in FY2020-21

Jal Jeevan Mission is envisioned to provide safe and adequate drinking water through individual household tap connections by 2024 to all households in rural India. The programme will also implement source sustainability measures as mandatory elements, such as recharge and reuse through grey water management, water conservation, rain water harvesting. The Jal Jeevan Mission will be based on a community approach to water and will include extensive Information, Education and communication as a key component of the mission. The Jal Jeevan Mission will be based on a community approach to water and will include extensive Information, Education and communication as a key component of the mission.

(Implementing Support Agency) ISA **Jai Baba Kamalahiya "Aradhana"**

Under the project our NGO **Jai Baba Kamalahiya "Aradhana"** appointed as ISA on 17th July' 2020 (Implementing Support Agency) was offered for awareness and doing Survey, PRA activities in the entire Himachal Pradesh with multi district and their Block's on Panchayat Levels. Our team visited in every Panchayat to do assessment of (FTKs) with panchayat members ward Members, communities and providing

them training on benefit of the water and how to prevent our existing water sources, Also team use to visit in every ward on grass hood level to check out the existing water sources condition, monitoring and performing water testing too. Our team was also responsible to prepare VWSC (Village Water Sanitation Committee) of active members to carry out the responsibilities of water supply management in the villages.

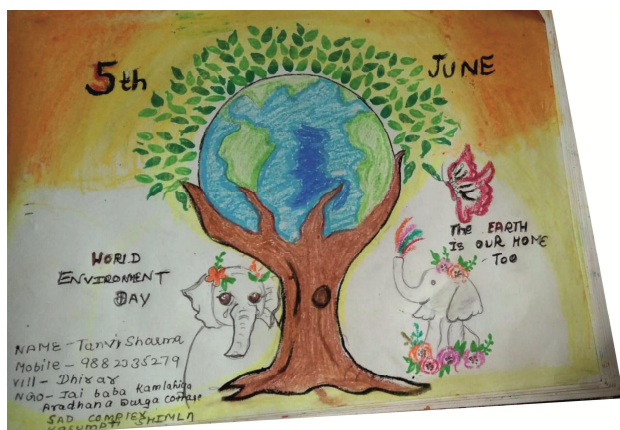
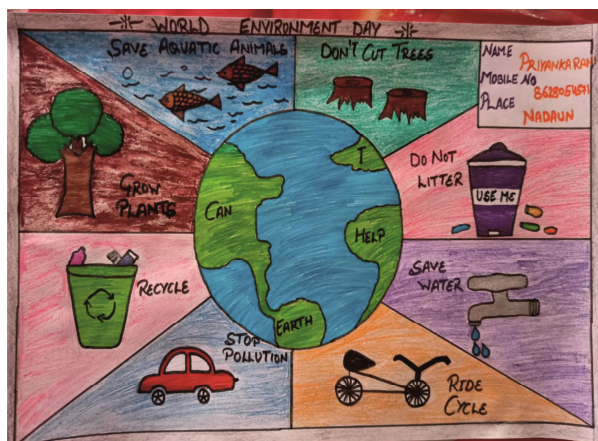
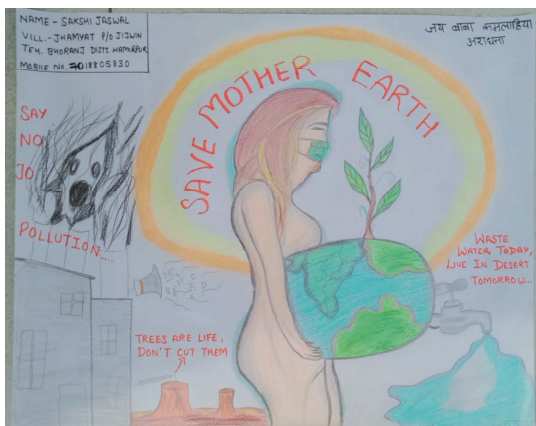
As on date we have achieved by covering 7 districts (**Hamirpur, Bilaspur, Mandi, Kullu, Shimla, Kangra & Chamba**), 11 blocks, 300 Panchayats, 1,800 GP wards, 1,411 Revenue Villages, 3,000 PRI Members and made aware 60,000 population about water and further assigned activities. Our skilled team collect the data through PRA exercise in every panchayat. The team visited every ward on grass root level to check out the existing water sources condition, monitoring and performing water testing too. Assessment of (FTKs) with panchayat members wards members, communities. Training provided on benefit of the water and how to prevent our existing water sources.



Online Painting Competition

Jai Baba Kamlahiya Aradhana (JBK Aradhana) organized an Online Painting Competition on World Environment Day. Due to COVID19 these activities are organized online with in himachal Pradesh. Purpose of these activities to aware the students to our Environment, COVID19 awareness, save water, Road Safety and save girl child

- 1- Date of Camp:- 05th June' 2020
- 2- Place of Camp:- @ within Himachal Pradesh (India)
- 3- No's of Participant- 160
- 4- No's of Prizes – 11



Environment Awareness Programme

Jai Baba Kamlahia Aradhana (JBK Aradhana) organized a plantation program in Shimla District at CM Helpline, Near Tutilkani the year 2020-2021 under its main objective of environmental protection. Our main goal is to make the community aware of their environmental protection so that they and future generations can get a clean environment.

- 1- Date of Plantation Programme:- 14th August 2020
- 2- Place of Programme:- Near CM Helpline, Near Tutikandi, Shimla Himachal Pradesh (India)
- 3- No's of Participant- 60
- 4- No's of Plantation – 80



Sanitation Campaign

Jai Baba Kamlaheya Aradhana (JBK Aradhana) organized a Swachhta Abhyan at SDA Complex, Kasumpti, District Shimla with collaboration SDA Welfare Association on 2nd October 2020. Objective of these activities to clean our Village, City and aware community to clean and join Swachhat Bharat Abhyan Campaign. Our main goal is to make the people to aware of their environmental and future generations can get a clean environment.

- 1- Date of Swachhta Abhyan Programme:- 02nd October 2020
- 2- Place of Programme:- SDA Complex, Kasumpti, Shimla Himachal Pradesh (India)
- 3- No's of Participant- 70
- 4- With SDA Welfare Association



Balance Sheets FY. 2021=2022

| Jai Baba Kamlaahiya Aradhana VPO Amroh, The Bhoranj Distt Hamirpur | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------|------------------|
| Balance Sheet as at 31st March, 2021 | | | |
| | Amount(Rs.) | Assets | Amount (Rs.) |
| Liabilities | | Fixed Assets | 70,875.91 |
| Corpus fund | | (As per Schedule-I) | |
| Opening Balance | (70,412.81) | | |
| Less: Excess of Expenditure Over Income | (1,03,508.51) | Current Assets | |
| | | FDR | 10,000.00 |
| Current Liabilities | | Cash In Hand | 400.63 |
| Loan form Manoj Kumar Bhardwaj | 2,22,000.00 | Cash at Bank | |
| Trade Payables | 33,197.86 | | |
| | | | |
| Total | 81,276.54 | Total | 81,276.54 |
| <p>As per our separate report of even date</p> <p>For Mukesh K Sharma & Associates Chartered Accountants FRN 016882N</p> <p>CA Mukesh Sharma Partner M.No-096251</p> <p>Place: Shimla Date: 31/3/21</p> | | | |
| <p>Jai Baba Kamlaahiya Aradhana (Regd.) Secretary</p> <p>Jai Baba Kamlaahiya Aradhana Treasurer</p> | | | |

Jai Baba Kamlaahiya Aradhana
VPO Amroh, The Bhoranj Distt Hamirpur

Income and Expenditure Account for the year ended 31st March, 2021

| Expenditure | Amount (Rs.) | Income | Amount (Rs.) |
|--------------------------------|--------------------|--------------------------------------|--------------------|
| To Food Expenses | 1,000.00 | By Contribution by Members | 15,373.46 |
| To Misc. Expenses | 3,858.00 | By Bank Intt. | 47.00 |
| To Consultancy Fees | 10,000.00 | By Excess of Expenditure over Income | 1,03,508.51 |
| To Rent | 8,400.00 | | |
| To Printing & Stationery | 14,570.00 | | |
| To Travelling/Lodging Expenses | 24,304.00 | | |
| To Bank Charges | 110.90 | | |
| To Tender Fee | 500.00 | | |
| To Sanitation Program Exp. | 1,200.00 | | |
| To Activity Expenses | 22,332.00 | | |
| To Digital Signature | 1,500.00 | | |
| To Depreciation | 11,154.07 | | |
| To Audit Fee | 20,000.00 | | |
| Total | 1,18,928.97 | Total | 1,18,928.97 |

Total

[Signature]
President
Jai Baba Kamlaahiya Aradhana
Regd. No.176.2008

[Signature]
Jai Baba Kamlaahiya ARADHANA (Regd.)
Secretary
Gen. Secretary

[Signature]
JAI BABA KAMLAHIYA
ARADHANA
Treasurer

As per our separate report of even date

For Mukesh K Sharma & Associates
Chartered Accountants FRN 016882N

CA Mukesh Sharma
Partner M.No-096251



Place: Shimla
Date: 31/3/21

Jai Baba Kamlaahiya Aradhana
VPO Amroh, The Bhoranj Distt Hamirpur

Receipts & Payments Account for the year ended 31st March, 2021

| Receipts | Amount (Rs.) | Payments | Amount (Rs.) |
|-----------------------------------|--------------------|-----------------------------------------------------|--------------------|
| To Opening Balance | | By Fees (Vibhavani India Society) | 1,000.00 |
| Cash in Hand | | By Misc. Expenses | 3,858.00 |
| Cash at Bank | 401.21 | By Project Fee (Covid-19-Shri Gatradji Associates) | 10,000.00 |
| To Contribution from Members | | By Travelling /Lodging Expenses | 24,304.00 |
| To Loan from Manoj Kumar Bhardwaj | 1,07,000.00 | By Bank Charges | 110.90 |
| To Bank intt. | 47.00 | By website NGO | 28,616.14 |
| | | By Rent | 8,400.00 |
| | | By Sanitation Program Exp. | 1,800.00 |
| | | By Activity Expenses | 22,332.00 |
| | | By Digital Signature | 1,500.00 |
| | | By Tender Fee | 500.00 |
| | | By Audit Fee | 20,000.00 |
| | | By Closing Balance | |
| | | Cash in Hand | 400.63 |
| | | Cash at Bank | 400.63 |
| Total | 1,22,821.67 | Total | 1,22,821.67 |

Total

[Signature]
President
Jai Baba Kamlaahiya Aradhana
Regd. No.176/2008

[Signature]
Jai Baba Kamlaahiya Aradhana (Regd.)
Gen. Secretary

[Signature]
Jai Baba Kamlaahiya Aradhana
Treasurer

As per our separate report of even date

For Mukesh K Sharma & Associates
Chartered Accountants FRN 016882N

CA Mukesh Sharma
Partner M.No-096251



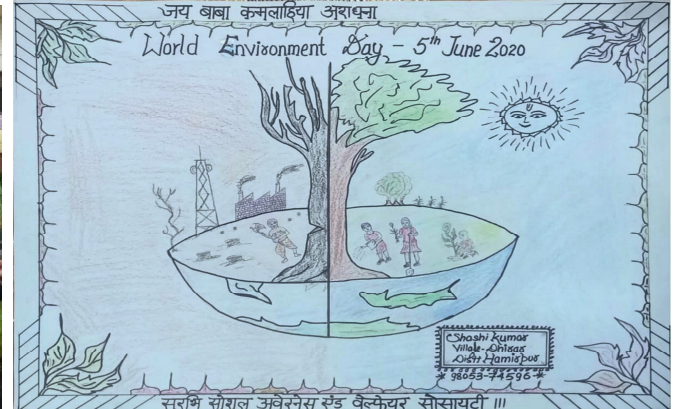
Place: Shimla
Date: 31/3/21

Schedule-I

Fixed Assets Schedule

| Particular | Balance as on | | Addition | | Total | Depreciation | Balance as on |
|-------------------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|
| | 01/04/2020 | Before 30/09/2020 | After 30/09/2020 | After 30/09/2020 | | | |
| Furniture & Fixtures | 25,584.63 | - | - | - | 25,584.63 | 2,558.46 | 23,026.17 |
| Printer and Photocopier | 46,125.39 | - | - | - | 46,125.39 | 6,918.81 | 39,206.58 |
| Scanner | 1,049.23 | - | - | - | 1,049.23 | 157.38 | 891.85 |
| Computer | 515.23 | - | - | - | 515.23 | 206.09 | 309.14 |
| Tools | 467.50 | - | - | - | 467.50 | 70.13 | 397.38 |
| Singh Board | 8,288.00 | - | - | - | 8,288.00 | 1,243.20 | 7,044.80 |
| Total | 82,029.98 | - | - | - | 82,029.98 | 11,154.07 | 70,875.91 |





Thank You